

Program Management Updates

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Program Management Updates

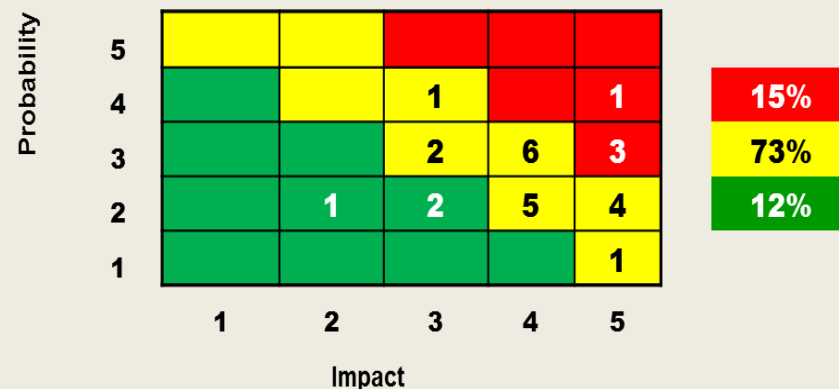
Program Highlights

- Baselined high-level schedule for 2018 End-to-End Test
- Aggressively working toward filling our vacant positions
- Continue knowledge management and succession planning strategies

Program Management Updates

Risks

The selected risks that follow represent the major concerns that could affect the design or the successful implementation of the 2020 Census. The full risk register is available upon request.

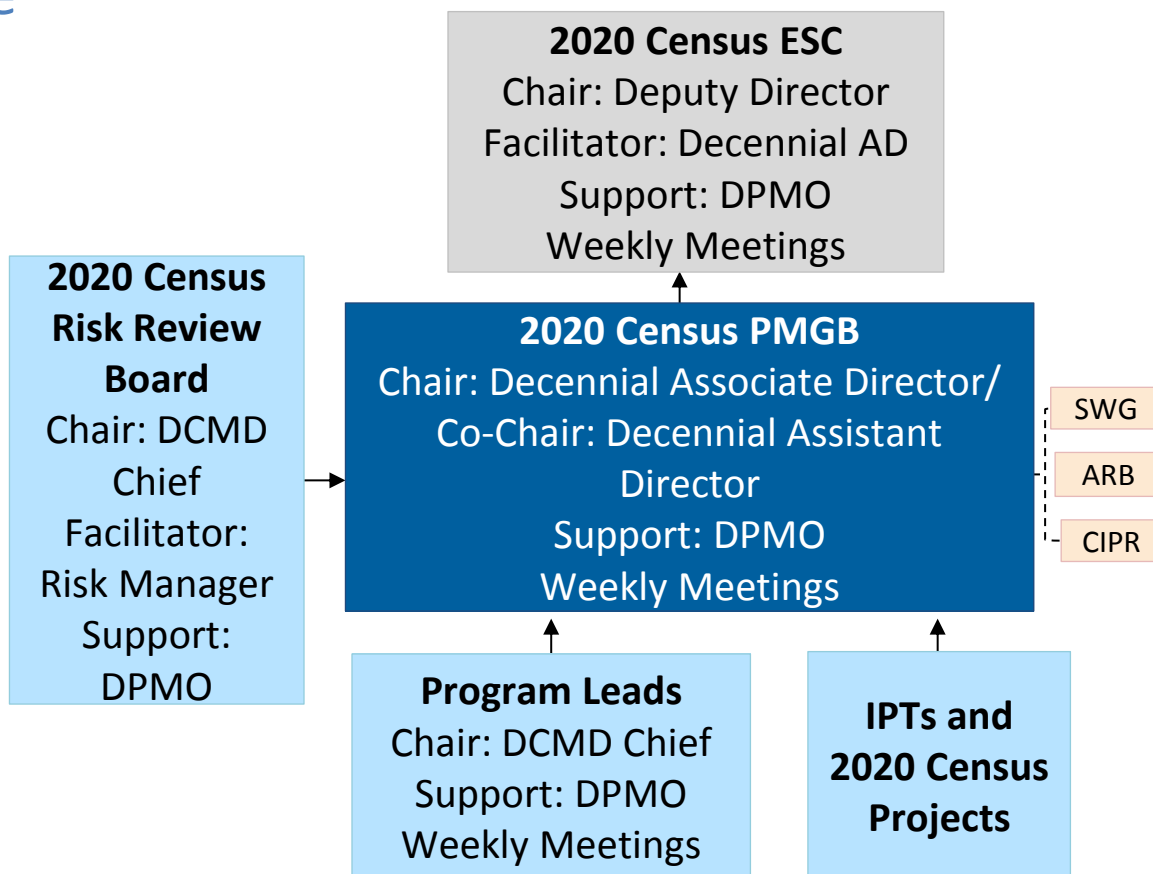


- Funding Requests Not Realized ██████████
- Administrative Records and Third-Party Data - External Factors ██████████
- Public Perception of Ability to Safeguard Response Data ██████████
- Cyber Security Incidents ██████████
- Technological Innovations Surfacing After Design is Finalized ██████████
- Late Operational Design Changes ██████████

Program Management Updates

2020 Census Governance

- 2020 Census Decennial Leadership Group combined with 2020 Census Program Management Governing Board (PMGB)
- 2020 PMGB reports directly to 2020 Census Executive Steering Committee (ESC)
- Most 2020 Census oversight and key decision making centralized in 2020 Census PMGB
- 2020 PMGB includes voting members from all participating Census organizations



Program Management Updates

Schedule

Key Activities Planned for FY16

Status: End of March 2016

Project ID	Name	2016											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
15NCT-N	Conduct Paper Data Capture for 2015 NCT												
15NCT-N	Conduct CATI Reinterview for 2015 NCT												
20PCS	Deliver Preliminary 2020 Decennial Census Operational Plan		10-01-15 A										
15NCT-N	Complete Data Collection for 2015 NCT			10-31-15 A									
16CST	Final OMB clearance approval received - 2016 Census Test					01-14-16 A							
16CST	Open Area Operations Support Center (AOSC) for Field Operations - 2016 Census Test						02-03-16 A						
16CST	Deploy Primus for Self-Response - 2016 Census Test							03-21-16 A					
16CST	Begin Self-Response Data Collection - 2016 Census Test							03-21-16 A					
16CST	Conduct Internet Push Letter: Mailing 1 - 2016 Census Test							03-21-16 A					
16CST	Conduct Telephone Questionnaire Assistance (TQA) Operation - 2016 Census Test												
15NCT-N	Finalize Project Report for Research Study for 2015 NCT												
16CST	Census Day - 2016 Census Test							04-01-16 A					
16CST	Conduct Coverage Reinterview - 2016 Census Test												
16CST	Conduct NRFU Interviews - 2016 Census Test												

Current Start Milestone
 Current Finish Milestone
 Current Activity
 Actual Start Milestone
 Baseline Activity
 Actual Finish Milestone

Run Time:
04-05-16 / 15:39

Program Management Updates

Key Contract Highlights

- Census Questionnaire Assistance
- Integrated Communications Contract
- Decennial Device as a Service

2020 Census Questionnaire Assistance

Milestones

Acquisition Milestones	Target Date	
Small Business Review and Approval	November 6, 2015	✓
Publish Draft RFP and Voluntary Down-Select Instruction	November 16, 2015	✓
Commerce Information Technology Review Board/Acquisitions Review Board at Commerce	November 23, 2015	✓
Formal Notification to Vendors of Voluntary Down Select Decision	December 15, 2015	✓
RFP Release	January 6, 2016	✓
Pre-Proposal Conference	January 11, 2016	✓
Initial Proposals Due	February 22, 2016	✓
Discussions/Oral Presentations/Site Visits	April 11 – 22, 2016	
Final Proposals Due	May 2, 2016	
Contract Award	June 15, 2016	

www.census.gov/about/business-opportunities/opportunities/vendor-opps/2015-12-15-2020-cqa.html

2020 Census Integrated Communications Contract

Milestones

Acquisition Milestones	Target Date	
Release Draft RFP	December 11, 2015	✓
Hold Pre-Solicitation Conference and Vendor Expo	December 18, 2015	✓
Release Final RFP	January 21, 2016	✓
Receive Written Proposals from Offerors	February 22, 2016	✓
Conduct Initial Evaluation	February 24 – March 18, 2016	✓
Conduct Oral Presentations and Discussions	April 11 – May 5, 2016	
Conduct Final Evaluation and Consensus	June 6 – July 15, 2016	
Source Selection Announcement/Award	August 24, 2016	

www.census.gov/about/business-opportunities/opportunities/vendor-opps/2014-10-15-2020-comm.html

2020 Census Device as a Service

Overview

The Decennial Device as a Service (dDaaS) Contract will be a single contract for all mobile devices and services for the 2018 End-to-End Test through the completion of 2020 Census field operations

Selected dDaaS assumptions include:

- Smartphones are the predominant mobile device
- Use of best local telecommunication carrier
- Will include mobile device provisioning, shipping, storage, and disposition
- Census Bureau will manage the mobile device management (MDM) solution